

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Oklahoma City

State: OK

PJ's Total HOME Allocation Received: \$42,863,563

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	5		
<u>Program Progress:</u>							
% of Funds Committed	90.03 %	89.67 %	3	92.82 %	27	29	
% of Funds Disbursed	86.06 %	84.62 %	3	82.38 %	58	56	
Leveraging Ratio for Rental Activities	1.86	2.14	2	4.55	23	27	
% of Completed Rental Disbursements to All Rental Commitments***	96.82 %	70.90 %	3	80.69 %	66	54	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.42 %	44.46 %	3	67.01 %	58	56	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	70.79 %	75.16 %	4	79.23 %	20	21	
% of 0-30% AMI Renters to All Renters***	52.11 %	47.55 %	1	44.47 %	68	65	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.24 %	1	93.93 %	100	100	
<u>Overall Ranking:</u>			In State:	2 / 5	Nationally:	56	57
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$22,143	\$23,403		\$24,984	380 Units	18.90 %	
Homebuyer Unit	\$10,660	\$7,364		\$14,192	1,185 Units	58.90 %	
Homeowner-Rehab Unit	\$28,039	\$23,917		\$20,036	448 Units	22.30 %	
TBRA Unit	\$0	\$6,491		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma City OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,365	\$39,005	\$28,240
State:*	\$65,190	\$55,836	\$27,021
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	53.9	41.0	43.8	0.0
Black/African American:	33.7	30.7	51.8	0.0
Asian:	0.5	0.6	0.0	0.0
American Indian/Alaska Native:	3.2	2.5	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.8	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.8	0.4	0.2	0.0
Asian/Pacific Islander:	0.3	0.5	0.2	0.0

ETHNICITY:

Hispanic	6.6	24.2	2.5	0.0
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HOUSEHOLD SIZE:

1 Person:	63.7	25.5	55.1	0.0
2 Persons:	16.8	21.4	27.5	0.0
3 Persons:	9.5	23.8	7.1	0.0
4 Persons:	5.5	16.3	5.4	0.0
5 Persons:	2.4	8.7	2.7	0.0
6 Persons:	1.3	3.0	1.3	0.0
7 Persons:	0.5	1.1	0.7	0.0
8 or more Persons:	0.3	0.3	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	54.5	27.8	21.0	0.0
Elderly:	18.9	2.8	57.6	0.0
Related/Single Parent:	14.5	32.3	7.8	0.0
Related/Two Parent:	7.1	29.8	4.9	0.0
Other:	5.0	7.3	8.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.8	0.5 [#]
HOME TBRA:	0.0	
Other:	7.1	
No Assistance:	56.1	

of Section 504 Compliant Units / Completed Units Since 2001 23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma City State: OK Group Rank: 56
 (Percentile)
 State Rank: 2 / 5 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	96.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	74.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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